

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Amherst Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$17,616,068**

PJ's Size Grouping*: **B**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	92.73 %	94.13 %	20	93.55 %	38	37	
% of Funds Disbursed	90.54 %	83.01 %	11	86.03 %	72	71	
Leveraging Ratio for Rental Activities	17.97	2.41	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.49 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.50 %	70.43 %	3	70.65 %	93	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	80.61 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	49.24 %	28	45.66 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.40 %	1	96.25 %	100	100	
Overall Ranking:			In State:	4 / 28	Nationally:	62 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,375	\$53,697		\$27,146	24 Units	2.10 %	
Homebuyer Unit	\$19,857	\$15,921		\$15,140	569 Units	50.10 %	
Homeowner-Rehab Unit	\$15,881	\$12,065		\$20,860	542 Units	47.80 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amherst Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$177,814	\$75,004	\$18,808
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	83.0	95.0	0.0	Single/Non-Elderly:	79.2	26.8	19.0	0.0
Black/African American:	62.5	11.7	3.7	0.0	Elderly:	0.0	1.4	40.8	0.0
Asian:	0.0	0.4	0.6	0.0	Related/Single Parent:	20.8	34.0	17.2	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	0.0	35.1	20.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.8	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.2	0.0					
Asian/Pacific Islander:	0.0	0.7	0.2	0.0					
ETHNICITY:									
Hispanic	4.2	2.1	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	25.5	49.3	0.0	Section 8:	29.2	0.4 [#]		
2 Persons:	20.8	19.5	22.5	0.0	HOME TBRA:	0.0			
3 Persons:	8.3	20.7	11.1	0.0	Other:	0.0			
4 Persons:	4.2	22.7	8.9	0.0	No Assistance:	70.8			
5 Persons:	0.0	7.3	4.8	0.0					
6 Persons:	0.0	1.6	2.8	0.0					
7 Persons:	0.0	1.4	0.6	0.0					
8 or more Persons:	0.0	0.4	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			27	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amherst Consortium State: NY Group Rank: 62
 (Percentile)
 State Rank: 4 / 28 PJs Overall Rank: 63
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	93.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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